

**Meadowview Service District
Columbia County, Oregon**

Proposed Budget FY2024 - 2025



Meadowview Service District Budget Committee Members

Open Position

Open Position

Open Position

Casey Garrett expiration 12/31/2024

Kellie Jo Smith expiration 12/31/2026

Margaret Magruder expiration 12/31/2024

L I N E #	HISTORICAL DATA				L I N E #	RESOURCE/REQUIREMENT DESCRIPTION PROPOSED	FTE 2023/2024	FTE 2024/2025	Budget for next Year 2024-2025			L I N E #
	Actual		Adopted Budget This Year 06/30/24	2023/2024					2024/2025 Proposed by Budget Officer	2024/2025 Approved by Budget Committee	2024/2025 Adopted by Governing Body	
	Second Preceding Year 06/30/22	First Preceding Year 06/30/23										
1					1	MEADOWVIEW SERVICE DISTRICT						1
2	-	2,532	2,550		2	817-483.00-310.00-000-00			3,001	-	-	2
3	56	28	100		3	817-483.00-310.10-000-00			20	-	-	3
4	16	1	16		4	817-483.00-324.40-000-00			20	-	-	4
5	5	28	15		5	817-483.00-330.00-000-00			15	-	-	5
6	0	1	15		6	817-483.00-331.00-000-00			10	-	-	6
7	2,033	42	500		7	817-483.00-399.01-000-00			-	-	-	7
8	-	-	-		8	817-483.00-399.04-000-00			1,941	-	-	8
9	2,110	2,631	3,196		9	TOTAL RESOURCES	10		5,007	-	-	9
10	100	-	100		10	817-483.00-490.00-305-00			-	-	-	10
11	-	20	220		11	817-483.00-490.00-305-04			238	-	-	11
12	60	175	176		12	817-483.00-490.00-305-06			200	-	-	12
13	1,566	1,720	1,500		13	817-483.00-490.00-413-00			1,700	-	-	13
14	-	-	300		14	817-483.00-490.00-452-00			2,369	-	-	14
15	64	44	100		15	817-483.00-490.00-500-00			-	-	-	15
16	279	-	200		16	817-483.00-490.00-510-00			-	-	-	16
17	2,068	1,959	2,596		17	TOTAL MATERIALS & SERVICES	2		4,507	-	-	17
18	-	-	600		18	817-483.00-490.00-880-00			500	-	-	18
19	-	-	600		19	TOTAL CONTINGENCIES	6		500	-	-	19
20	-	-	-		20	817-483.00-490.00-900-00			-	-	-	20
21	-	-	-		21	TOTAL UNAPPROPRIATED	8		-	-	-	21
22	2,068	1,959	3,196		22	TOTAL REQUIREMENTS	9		5,007	-	-	22
23	42	672	-		23	CONTRIBUTION TO/(FROM) FUND			-	-	-	23
24					24							24
25					25	FUND 817 SUMMARIES						25
26	2,110	2,631	3,196		26	TOTAL FUND 817 RESOURCES			5,007	-	-	26
27	2,068	1,959	3,196		27	TOTAL FUND 817 REQUIREMENTS			5,007	-	-	27
28	42	672	-		28	TOTAL CONTRIBUTION TO/(FROM) FUND			-	-	-	28
29					29							29
30					30	Fund 817 Summary						30
31	-	-	-		31	1. Total Personal Services.....			-	-	-	31
32	2,068	1,959	2,596		32	2. Total Materials and Services.....			4,507	-	-	32
33	-	-	-		33	3. Total Capital Outlay.....			-	-	-	33
34	-	-	-		34	4. Total Debt Service.....			-	-	-	34
35	-	-	-		35	5. Total Transfers.....			-	-	-	35
36	-	-	600		36	6. Total Contingencies.....			500	-	-	36
37	-	-	-		37	7. Total Special Payments.....			-	-	-	37
38	-	-	-		38	8. Total Unappropriated / Reserved for Future Expenditure.....			-	-	-	38
39	2,068	1,959	3,196		39	9. Total Requirements.....			5,007	-	-	39
40					40							40
41	2,110	2,631	3,196		41	10. Total Resources Except Property Taxes.....			5,007	-	-	41
42	-	-	-		42	11. Property Taxes Estimated to Be Received.....			-	-	-	42
43	2,110	2,631	3,196		43	12. Total Resources (add lines 10 and 11).....			5,007	-	-	43
44	42	672	-		44				-	-	-	44



 Light
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✱ Light
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4225D503

4225D407A

4225D407

FULLERTON RD

FULLERTON RD

4225D467

4225E466A

BRADLEY DR

4225E466

WAYNE ST

4225E446

4225E446A

4225E373



4119D610
4119D628

4119D610A

4119E575

4119E631

BERGAN ST

BERGAN ST

4119G623

4119D640

4119D685A

4119E631A

Light
This icon
indicates
a light is
present.

4119D695

HILL CT HILL CT

CREST DR

4119E737C

4119F730

4119E737

4119D746

HILL ST

CREST DR

4119E737A

HOOK LN

4119E737B

4119F789

4119G759

4119C770

BERG RD

4119C795

BERG RD

4119D791

4119E767

4119E791

4119E795

4119F768

4119F787